

# Providence School Department

2004-2005 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 345,160,903
Total District Enrollment*:	25,497
Total District Per Pupil:	\$ 13,537
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 331,019,390
In-District Enrollment:	25,101
In-District Per Pupil:	\$ 13,187
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 304,768,986
In-District Enrollment:	25,101
Adj. District Per Pupil:	\$ 12,142
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 345,160,903	\$ 72,336,885	\$ 16,019,268	\$ 19,544,405	\$ 619,787	\$ 167,803	\$ 236,472,755
% of Total Expenditures: 100.00%	20.96%	4.64%	5.66%	0.18%	0.05%	68.51%
Program Enrollment:	2,675.46	3,909.54	17,075.00	138.73	5.00	19,512.79
% Involvement:	10.49%	15.33%	66.97%	0.54%	0.02%	76.53%
<b>Instruction</b>						
Expenditures: \$ 172,634,639	41,080,402	14,689,418	7,858,319	600,405	167,803	108,238,294
% of Total Expenditures: 50.02%	11.90%	4.26%	2.28%	0.17%	0.05%	31.36%
<b>Instructional Support</b>						
Expenditures: \$ 58,791,529	16,994,273	1,316,814	9,670,896	17,811	0	30,791,735
% of Total Expenditures: 17.03%	4.92%	0.38%	2.80%	0.01%	0.00%	8.92%
<b>Operations</b>						
Expenditures: \$ 55,255,887	20,126	4,832	145,590	1,272	0	55,084,068
% of Total Expenditures: 16.01%	0.01%	0.00%	0.04%	0.00%	0.00%	15.96%
<b>Other Commitments</b>						
Expenditures: \$ 40,391,916	14,242,084	58	1,797,010	0	0	24,352,764
% of Total Expenditures: 11.70%	4.13%	0.00%	0.52%	0.00%	0.00%	7.06%
<b>Leadership</b>						
Expenditures: \$ 18,086,931	0	8,146	72,590	300	0	18,005,895
% of Total Expenditures: 5.24%	0.00%	0.00%	0.02%	0.00%	0.00%	5.22%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.